

DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

■ Red numbers in the most recent data represent a decline from the previous year

Fiscal Year	2020/2021	2019/2020	2018/2019	2017/2018	2016/2017
INCOME (\$ in Millions)					
Non-Government Health Services Income	\$353.9	\$370.4	\$369.6	\$365.7	\$318.1
Government Health Services Grants and Reimbursements	\$633.4	\$618.1	\$616.8	\$563.8	\$543.7
Private Contributions & Bequests	\$579.3	\$510.0	\$591.3	\$630.8	\$532.7
Other	\$148.0	\$142.9	\$60.9	\$104.8	\$65.1
TOTAL INCOME	\$1,714.4	\$1,641.4	\$1,638.6	\$1,665.1	\$1,459.6
EXPENSES (\$ in Millions)					
Medical Services	\$982.4	\$965.5	\$913.1	\$871.4	\$822.0
Sexuality Education	\$51.5	\$61.6	\$58.3	\$54.0	\$47.9
Public Policy	\$43.9	\$55.4	\$48.3	\$45.0	\$40.1
Engage Communities	\$17.2	\$16.8	\$16.0	\$13.1	\$10.0
Healthcare Support	\$66.3	\$53.0	\$48.9	\$49.4	-----
Advocacy	\$48.7	\$50.5	\$98.0	\$76.9	-----
Research	\$2.8	\$1.5	\$2.3	\$2.5	-----
Management & General	\$237.1	\$245.6	\$218.0	\$193.5	\$174.4
Fundraising	\$111.2	\$118.6	\$116.6	\$102.2	\$85.4
Payments to Related Organizations	\$10.2	\$6.2	\$7.2	\$10.8	\$13.4
Non-Program Related	\$9.4	\$3.0	\$1.4	\$1.5	-----
TOTAL EXPENSES	\$1,580.7	\$1,571.7	\$1,528.1	\$1,420.3	\$1,361.1
PROFIT (\$ in Millions)	\$133.7	\$69.7	\$110.5	\$244.8	\$98.5

Year*	2019/2020	2018/2019	2017/2018	2016/2017	2015/2016
PPFA "SERVICES"					
Abortion Procedures	383,460	354,871	345,672	332,757	321,384
Contraception (TOTAL)	2,193,205	2,565,910	2,556,413	2,620,867	2,701,866
Reversible Contraception Clients	1,546,911	1,837,950	1,827,625	1,870,664	1,854,518
Emergency Contraception Kits	505,855	584,003	593,586	631,510	730,329
Male Sterilizations	2,297	3,300	3,199	3,421	3,257
Female Sterilizations	49	27	135	248	352
Other Contraceptive Services	138,093	140,630	131,868	115,024	113,410
Colposcopy Procedures	13,138	16,950	16,984	16,570	16,716
Cryotherapy Procedures	97	182	198	214	337
HIV testing, Women & Men	672,651	861,664	771,571	741,352	706,903
PAP Tests	198,102	272,990	255,682	274,145	281,063
HPV Vaccinations	26,340	31,624	20,588	19,705	18,853
Family Practice Services, Men & Women	55,024	31,912	34,075	37,714	32,312
Breast Exams/Breast Care	173,653	269,669	265,028	296,310	336,614
Pregnancy Tests	949,271	1,108,436	1,079,613	1,074,952	1,071,642
Prenatal Services	8,775	8,626	9,798	9,055	7,762
Miscarriage Care	2,793	2,110	2,236	1,731	1,182
Adoption Referrals to Other Agencies	1,940	2,667	4,279	2,831	3,889
LOOP/LEEP Procedures	1,305	1,567	1,476	1,454	1,549
STI [sic] Procedures, Women & Men	4,448,976	4,528,873	4,144,911	3,926,575	3,677,503
Telehealth Appointments	236,407	350,000	-----	-----	-----
Other (incl. Transgender), Women and Men	15,902	17,791	9,738	41,076	103,585
Total Unduplicated Clients	2,160,000	2,400,000	2,400,000	2,400,000	2,400,000

* PPFA's "service numbers" are for October 1 - September 30 of the following year.

SOURCES: PPFA Annual Reports 2016/17 thru 2020/21

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